

LEGISLATIVE FACT SHEET

DATE: 03/27/19

BT or RC No: _____
(Administration & City Council Bills)

SPONSOR: Kids Hope Alliance
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Joseph Peppers

Provide Name: Joseph Peppers

Contact Number: (904) 255-4401

Email Address: peppersj@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The purpose of this legislation is to change the line items appropriated on Schedule M, page 2 of the budget ordinance 2018-504-E from "Summer Learning Program RFP" and "Afterschool Program RFP" lines to create direct funding amount lines on Schedule M, page 2, for three agencies to provide one summer camp program and three afterschool programs. A summer camp and afterschool program will be provided by Communities at Schools for Alfred I. DuPont Middle School and two other special needs afterschool programs will be provided by Hope Haven at Alden Road and the Police Athletic League at Palm Avenue. In addition, this legislation provides the authority for the CEO to enter into contracts with the agencies providing these programs. See attached revised Schedule M..

The Kids Hope Alliance ordinance requires that all programs be competitively procured. The former Jacksonville Children's Commission procured summer camp and afterschool programs through a competitive bid process. Those programs are being continued for another year. However, there were three programs that were previously funded by the Jacksonville Children's Commission that were not awarded through the competitive procurement process. These programs are required to be listed on Schedule M as direct funded programs. As such, this legislation is to revise Schedule M to list those programs out separately.

The budget ordinance requires that the Kids Hope Alliance process this change in Schedule M through City Council.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

| | Yes | No | |
|--------------------------------|-------------------------------------|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Emergency? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <p>Justification of Emergency: If yes, explanation must include detailed nature of emergency.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div> |
| Federal or State Mandate? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <p>Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div> |
| Fiscal Year Carryover? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <p>Note: If yes, note must include explanation of all-year subfund carryover language.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div> |
| CIP Amendment? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <p>Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.</p> |
| Contract / Agreement Approval? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <p>Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div> |
| Related RC/BT? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <p>Attachment: If yes, attach appropriate RC/BT form(s).</p> |
| Waiver of Code? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <p>Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; padding: 5px;">Waiver required for Chapter 77.111</div> |
| Code Exception? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <p>Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; height: 40px; width: 100%;"></div> |
| Related Enacted Ordinances? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <p>Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.</p> <div style="border: 1px solid black; height: 40px; width: 100%;"></div> |

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

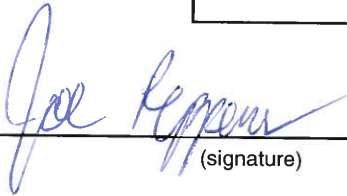
| | Yes | No |
|------------------------|--------------------------|-------------------------------------|
| Continuation of Grant? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

| | | |
|---------------------------------|--------------------------|-------------------------------------|
| Surplus Property Certification? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| Reporting Requirements? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief: 
(signature)

Date: 3/27/2019

Prepared By: Cynthia Nixon
(signature)

Date: 3/27/2019

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

From: Joseph Peppers, CEO, Kids Hope Alliance

Initiating Department Representative (Name, Job Title, Department)

Phone: (904) 255-4401

E-mail: peppersj@coj.net

Primary Contact: Joseph Peppers, CEO, Kids Hope Alliance

(Name, Job Title, Department)

Phone: (904) 255-4401

E-mail: peppersj@coj.net

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor

Phone: 904-630-1825

E-mail: jelsbury@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From: _____

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary

Contact: (Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor

Phone: 904-630-1825

E-mail: jelsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:

Yes

No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

Board agenda - March 20, 2019

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED